

REQUIREMENTS FY 84

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|------------------------|------------------|-----------|
| CIVILIAN PAY | \$35,000 | |
| TRAVEL | \$35,700 | |
| RENT | \$2,900 | |
| COMMUNINCATIONS | \$200 | |
| PURCH EQUIP/MAINT | \$9,600 | |
| OTHER PURCH/CONTRACTS | \$233,600 | |
| SUPPLIES | \$4,000 | |
| EQUIPMENT | <u>\$3,600</u> | |
| TOTAL FY 84 | | \$324,600 |
| BASE | \$90,000 | |
| UNFINANCED REQUIREMENT | <u>\$234,600</u> | |
| TOTAL FY 84 | | \$324,600 |